SOUTHPOINTE HEALTHCARE CENTER

4500 WEST LOOMIS ROAD

GREENFIELD 53220	Phone: (414) 325-5300		Ownership:	Corporation
Operated from 1/1 To 12/3	1 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and S	taffed (12/31/02):	174	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity	(12/31/02):	174	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/3	1/02:	168	Average Daily Census:	166

Services Provided to Non-Residents	!	Age, Sex, and Primary Diagn		ଚ			
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	60.7
Supp. Home Care-Personal Care	No			•			27.4
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	0.6		11.9
Day Services	No	Mental Illness (Org./Psy)	10.1	65 - 74	6.0		
Respite Care	Yes	Mental Illness (Other)	4.2	75 - 84	45.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.2	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.8			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	23.8		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	14.3	65 & Over	99.4		
Transportation	No	Cerebrovascular	12.5			RNs	10.1
Referral Service	No	Diabetes	3.6	Sex	용	LPNs	8.4
Other Services	Yes	Respiratory	7.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	22.0	Male	19.6	Aides, & Orderlies	34.9
Mentally Ill	No			Female	80.4		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	<u> </u>		amily Care			Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.1	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Skilled Care	47	100.0	295	81	93.1	117	0	0.0	0	33	100.0	196	0	0.0	0	1	100.0	325	162	96.4
Intermediate				5	5.7	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	3.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	47	100.0		87	100.0		0	0.0		33	100.0		0	0.0		1	100.0		168	100.0

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Admissions, Discharges, and	1	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period	1												
	1			!	% Needing		Total						
Percent Admissions from:	[Activities of	용	As	sistance of	% Totally	Number of						
Private Home/No Home Health	6.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	0.0	Bathing	13.1		66.7	20.2	168						
Other Nursing Homes	0.3	Dressing	11.3		74.4	14.3	168						
Acute Care Hospitals	92.0	Transferring	22.6		64.3	13.1	168						
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.3		67.9	14.9	168						
Rehabilitation Hospitals	0.8	Eating	70.8		22.0	7.1	168						
Other Locations	0.6	* * * * * * * * * * * * * * * * * * * *	*****	****	*****	* * * * * * * * * * * * * * * * * * * *	*****						
Total Number of Admissions	784	Continence		%	Special Trea	tments	%						
Percent Discharges To:	[Indwelling Or Extern	al Catheter	6.5		Respiratory Care	5.4						
Private Home/No Home Health	31.9	Occ/Freq. Incontinen	t of Bladder	41.7	Receiving	Tracheostomy Care	0.0						
Private Home/With Home Health	23.7	Occ/Freq. Incontinen	t of Bowel	30.4	Receiving	Suctioning	0.0						
Other Nursing Homes	1.0				Receiving	Ostomy Care	1.8						
Acute Care Hospitals	25.6	Mobility			Receiving	Tube Feeding	1.8						
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	1.2	Receiving	Mechanically Altered Diet	s 30.4						
Rehabilitation Hospitals	0.0												
Other Locations	7.5	Skin Care			Other Reside	nt Characteristics							
Deaths	10.3	With Pressure Sores		5.4	Have Advan	ce Directives	100.0						
Total Number of Discharges	1	With Rashes		3.0	Medications								
(Including Deaths)	777				Receiving	Psychoactive Drugs	48.2						

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		Owne	Ownership: Proprietary Peer Group % Ratio		Size:	Lic	ensure:			
	This	Prop			-199	Ski	lled	Ali	l	
	Facility	Peer			Group	Peer Group		Facil	lities	
	%	%			% Ratio		% Ratio		Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	95.4	81.9	1.16	88.6	1.08	84.2	1.13	85.1	1.12	
Current Residents from In-County	95.2	83.1	1.15	85.4	1.12	85.3	1.12	76.6	1.24	
Admissions from In-County, Still Residing	12.2	18.8	0.65	18.6	0.66	21.0	0.58	20.3	0.60	
Admissions/Average Daily Census	472.3	182.0	2.60	203.0	2.33	153.9	3.07	133.4	3.54	
Discharges/Average Daily Census	468.1	180.8	2.59	202.3	2.31	156.0	3.00	135.3	3.46	
Discharges To Private Residence/Average Daily Census	260.2	69.3	3.76	76.5	3.40	56.3	4.62	56.6	4.60	
Residents Receiving Skilled Care	97.0	93.0	1.04	93.5	1.04	91.6	1.06	86.3	1.12	
Residents Aged 65 and Older	99.4	87.1	1.14	93.3	1.07	91.5	1.09	87.7	1.13	
Title 19 (Medicaid) Funded Residents	51.8	66.2	0.78	57.0	0.91	60.8	0.85	67.5	0.77	
Private Pay Funded Residents	19.6	13.9	1.42	24.7	0.79	23.4	0.84	21.0	0.93	
Developmentally Disabled Residents	0.0	1.0	0.00	1.0	0.00	0.8	0.00	7.1	0.00	
Mentally Ill Residents	14.3	30.2	0.47	28.5	0.50	32.8	0.44	33.3	0.43	
General Medical Service Residents	22.0	23.4	0.94	28.9	0.76	23.3	0.95	20.5	1.07	
Impaired ADL (Mean)	43.6	51.7	0.84	50.9	0.86	51.0	0.85	49.3	0.88	
Psychological Problems	48.2	52.9	0.91	52.9	0.91	53.9	0.89	54.0	0.89	
Nursing Care Required (Mean)	6.0	7.2	0.83	6.8	0.88	7.2	0.83	7.2	0.83	